

Program A: Administrative**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-424 Liquefied Petroleum Gas Commission
 PROGRAM ID: Program A: Administrative

1. (KEY) To reduce the number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia by 5% from the FY 2001-2002 performance standard (26).

Strategic Link: This operational objective partially accomplishes Strategic Objective I.1: *To reduce the number of fires related to liquefied petroleum gas and accidents by 25% FROM FY 2001-2002 THROUGH FY 2005-2006 (5% per fiscal year).*

Louisiana: Vision 2020 Link: This objective contributes to Vision 2020 Objective 3.3: *To have safe homes, schools and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	28	26 ¹	26	26	24	24
S	Number of tanks condemned	20	3 ²	19	19	5 ¹	5
S	Number of tank and/or installation modifications required	43 ³	187 ³	42	42	120 ³	120
S	Number of hearings on violations	85 ⁴	165 ⁴	85 ⁴	85 ⁴	175 ⁴	175
S	Number of routine inspections and inspection activities performed	21,382	26,264 ⁵	22,023 ⁵	22,023 ⁵	23,000	23,000
S	Number of trucks tagged and inspected	1,388	1,201 ⁶	1,390 ⁶	1,390 ⁶	1,200 ⁶	1,200
S	Number of man-hours of training provided	1,292 ⁷	3,453 ⁷	3,250 ⁷	3,250 ⁷	3,400 ⁷	3,400

¹ The state experienced fewer fires and "at fault accidents" related to liquefied petroleum gas and anhydrous ammonia.

² Fewer tanks were condemned than targeted (20) but this was in line with FY 1999-2000 actual (7). Fewer tanks are being condemned than projected in the past. Continuation has been adjusted in line with prior year actual (7 in FY 1999-2000 and 3 in FY 2000-2001). This is a good indication that inspection activities are preventing tanks from getting into a condition where they have to be condemned.

³ Although FY 2000-2001 performance standard for this indicator is 43, the yearend (fourth quarter) target in LaPAS was set at 200 by the agency during performance progress reporting to reflect the agency's more accurate estimate of yearend performance. This is a result of stricter enforcement requiring more modifications. This is a good indication, since more corrections are being made, that the possibility of injuries or property loss is reduced. Oral modifications are ordered in many instances. If these modifications are not completed, then an official modification is requested. Continuation level reflects increased compliance with tank modifications.

⁴ Although the FY 2000-2001 performance standard for this indicator is 85, the yearend (fourth quarter) target in LaPAS was set at 160 by the agency during performance progress reporting to reflect the agency's more accurate estimate of yearend performance. Although the FY 2001-2002 performance standard is 85, the agency indicated in its FY 2001-2002 First Quarter Performance Progress Report that it anticipates the yearend figure will be 150. This is a result of stricter enforcement requiring more modifications. This is a good indication that the commission is serious about safety violations of its rules that could result in injury or property. Continuation level reflects sting operations that are indicating increased noncompliance.

- ⁵ Routine inspections and inspector activities have increased because of stricter enforcement to eliminate or reduce unsafe practices. Although the FY 2001-2002 performance standard for this indicator is 22,023, the agency indicated in its FY 2001-2002 First Quarter Performance Progress Report that it anticipates the yearend figure will be 24,000.
- ⁶ Fewer trucks were tagged than targeted. Dealers did not tag trucks that were not being used in Louisiana. The actual is within the range of the FY 1999-2000 actual (1,243). Although the FY 2001-2002 performance standard for this indicator is 1,390, the agency indicated in its FY 2001-2002 First Quarter Performance Report that it anticipates the yearend figure will be 1,205. Continuation has been adjusted in line with prior years actual (1,243 in FY 1999-2000 and 1,201 in FY 2000-2001).
- ⁷ Although the FY 2000-2001 performance standard for this indicator is 1,292, the yearend (fourth quarter in LaPas was set at 2,500 by the agency during performance progress reporting to reflect the agency's more accurate estimate of yearend performance. More training was provided than targeted (2,500) but was in line with FY 1999-2000 actual (3,342). Although the FY 2001-2002 performance standard for this indicator is 3,250, the agency indicated in its FY 2001-2002 First Quarter Performance Progress Report that it anticipates the yearend figure will be 3,500. Continuation has been adjusted in line with prior years actual (3,342 in FY 1999-2000 and 3,453 in FY 2000-2001).

See the General Performance Information table that follows for information of LPG reciprocal agreements.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-424 Liquefied Petroleum Gas Commission

PROGRAM ID: Program A: Administrative

GENERAL PERFORMANCE INFORMATION: LIQUEFIED PETROLEUM GAS COMMISSION - RECIPROCAL AGREEMENTS					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Percentage of anticipated states with reciprocal agreements with Louisiana	Not Available	Not Available	14%	28%	28%
Number of states with reciprocal agreements	Not Available	Not Available	1	2	2
Number of examinations conducted under reciprocal agreements	Not Available	Not Available	0	14	101
Number of inspections conducted under reciprocal agreements	Not Available	Not Available	2	4	3